

Retail, Merchandising & Product Development Data Booklet



Fall Term 2016
Quality Enhancement
Review

Prepared by the Office of Institutional Research

Department of Retail, Merchandising and Product Development

Fall Term 2016

Table of Contents

	<u>Page</u>
Degree Programs	1
The Faculty.....	2
Enrollment by Major	3
Degrees Awarded.....	6
Average Class Size	7
Credit Hours by Semester/Fall & Spring/Annual	
Fundable	8
Non-fundable.....	9
Total	10
Credit Hours and Courses by Instructor Type.....	
E&G Detail 2010-11 to 2014-15	11
Faculty Courses and Hours 2010-11 and 2014-15 (Individual Faculty Summary)	
2010-11	12
2014-15	15
E&G Budgeted Faculty and Staff Lines.....	18
E&G Expenditures by Summary Object Code	19
Graduate Admissions.....	20

**Department of Retail, Merchandising & Product Development
FALL TERM 2016**

Most recent available statistics

		Report Page No(s)
Degrees Offered	13	1
Faculty	9	2
Majors (Fall 2015 Headcount)		3-5
Undergraduate	484	
Graduate - Masters	6	
Graduate - Specialist	-	
Graduate - Doctorate	-	
Total	490	
2015-2016 Degrees Awarded		6
Bachelors	137	
Masters	1	
Specialist	-	
Doctorate	-	
Total	138	
Average Class Size (Fall 2015)		7
Undergraduate		
Lower - classroom	33.0	
Upper - classroom	43.3	
Graduate - classroom	3.8	
Credit Hours - Annual (2015-2016)		
Fundable	9,275	8
Non-fundable	35	9
Total	9,310	10
University (fundable)	1,056,133	SIF*
2015-2016 School Fundable Hours As Percent of University Fundable Hours	0.9%	calculated
Student FTE's- Annual (state fundable 2015-2016); National FTE definition		8
Lower	47.9	
Upper	257.6	
Grad I	4.6	
Grad II	-	
Total	310.1	
Credit Hours Percentages by Instructor Type (Fall 2014)		11
Faculty	100.0%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	0.0%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2014-2015)		11
Fall Term	452.3	
Spring Term	442.5	
Academic Year	894.8	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2014-2015)		17
Undergraduate (academic year hours/30)	261.3	calculated
Graduate (academic year hours/24)	13.3	calculated
Total	274.6	calculated

*Note: most statistics are based on the Retail, Merch. And Product Dev. account 134xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

College of Human Sciences
Department of Retail, Merchandising and Product Development
Degree Programs

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Retail, Merchandising and Product Development	252071	MERCHPDVBS	190901	Bachelor of Science

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Global Merchandising and Product Development	252081	MERCHDSGMS	190901	Master of Science

Temporarily Suspended

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Apparel Design & Technology	252021	APDESIGNBA	190901	Bachelor of Art
Apparel Design & Technology	252021	APDESIGNBS	190901	Bachelor of Science
Apparel Design & Technology	252021	APDESIGNMS	190901	Master of Science
Apparel Design	252025	APDESIGNPD	190101	Doctorate

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Merchandising	252031	MERCHDSEBA	190901	Bachelor of Art
Merchandising	252031	MERCHDSEBS	190901	Bachelor of Science
Merchandising	252031	MERCHDSEMS	190901	Master of Science
Retail Merchandising	252035	MERCHPDVDP	190101	Doctorate

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Textiles	252041	TEXTILESBS	190901	Bachelor of Science
Textiles	252041	TEXTILESMS	190901	Master of Science
Textile Product Development	252045	TEXTILPPDP	190101	Doctorate

Source: Degree Program Inventory, FSU and SUS

College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Faculty Demographics

Ranked Faculty

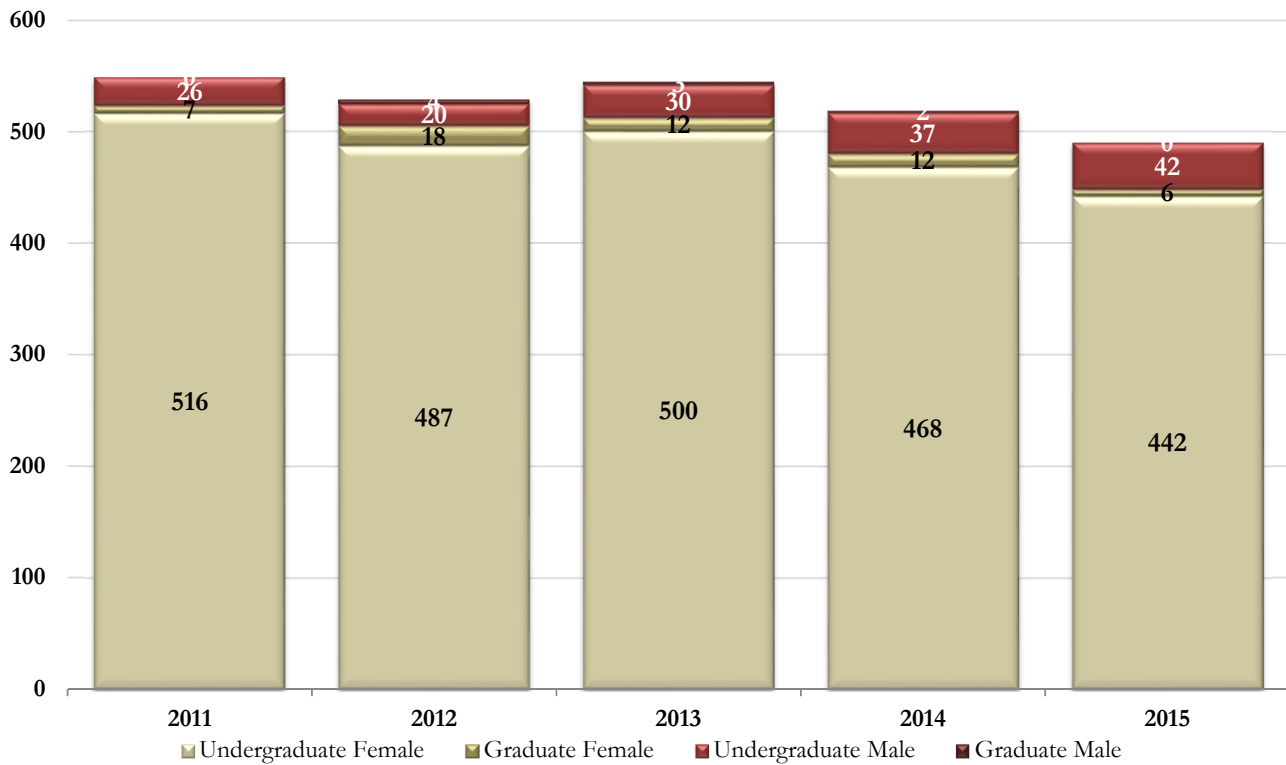
Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Kim	Eundeok	PhD	Iowa State University	Professor 9 Mo SAL	Tenured	8/8/2001	Female	Asian
Manchiraju	Srikantsharma	PhD	Iowa State University	Asst Professor 9 Mo SAL	On Track	6/1/2015	Male	Asian
McCormick	Karla	PhD	Florida State University	Asst Professor 9 Mo SAL	On Track	8/8/2011	Female	White
Ridgway	Jessica	PhD	University of Missouri - Columbia	Asst Professor 9 Mo SAL	Not on Track	8/10/2015	Female	White
Schofield	Sherryl	PhD	Iowa State University	Professor 9 Mo SAL	Tenured	7/1/2014	Female	White

Additional Faculty and Instructors

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Ginder	Whitney	Bach.		Teaching Faculty I V. in Lieu	Not on Track	8/10/2015	Female	White
Langston	Ann	Bach.	Florida State University	Teaching Faculty I 12 Mo SAL	Not on Track	7/2/2007	Female	White
Parker	Roxanne	Bach.	Florida State University	Teaching Faculty I 12 Mo SAL	Not on Track	8/8/2013	Female	White
Steed	Gail	Bach.	Florida State University	Teaching Faculty I 9 Mo SAL	Not on Track	12/21/2011	Female	White

Source: HCM - Workforce - Employee Job database

College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Enrollment by Fall Semester

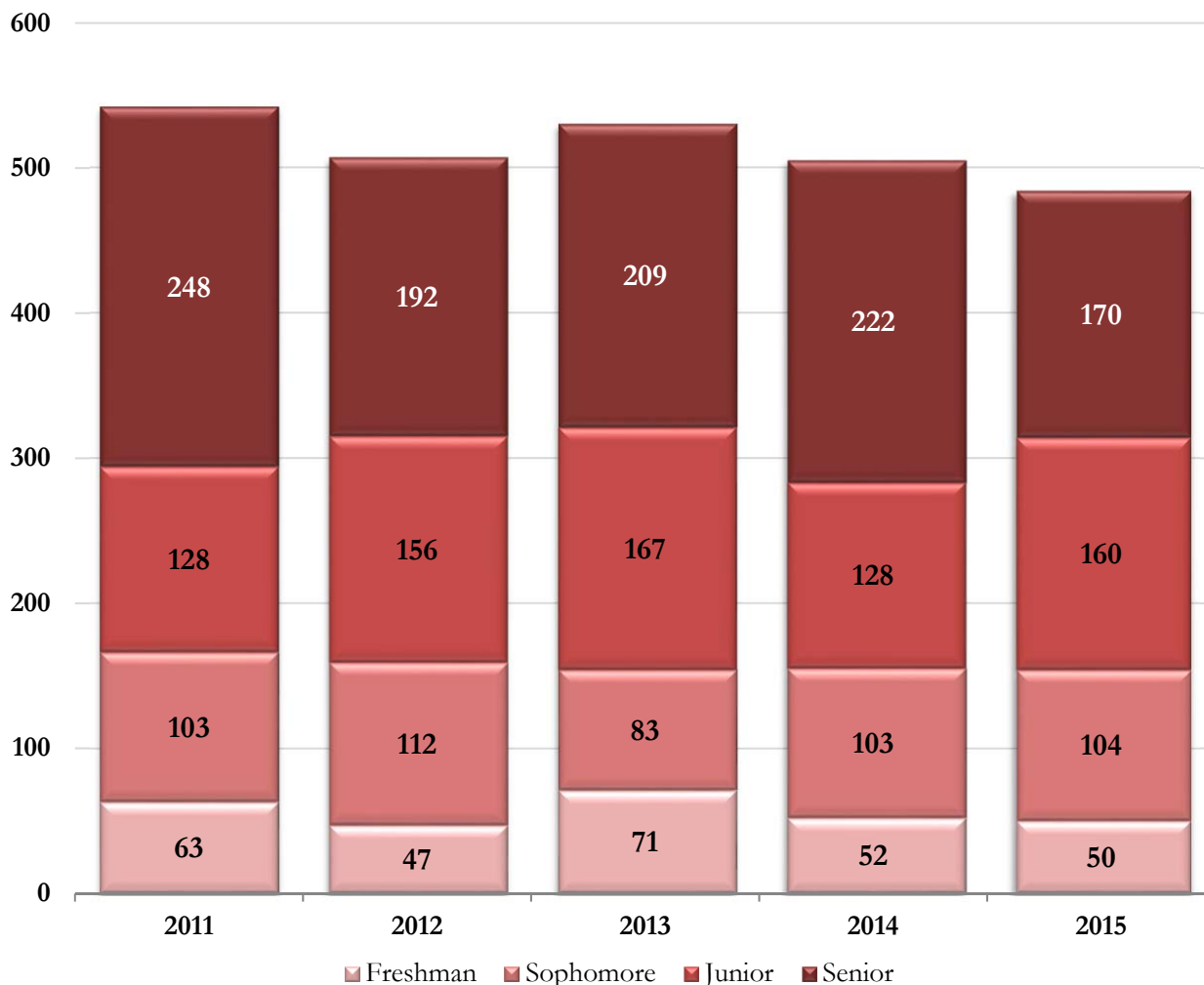


	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	UG	G	UG	G	UG	G	UG	G	UG	G
Department of Retail, Merchandising and Pro	542	7	507	22	530	15	505	14	484	6
Female	516	7	487	18	500	12	468	12	442	6
American Indian/Native Alaskan	2	0	2	0	2	0	0	0	0	0
Asian	11	0	8	0	11	0	10	1	10	0
Black	33	2	35	1	46	2	33	3	38	2
Hispanic	69	0	80	2	81	1	85	4	88	1
Native Hawaiian or Pacific Islander	0	0	0	0	1	0	1	1	0	0
White	384	5	345	12	344	8	321	2	287	2
Non-Resident Alien	3	0	2	1	1	1	1	0	0	0
Two or More Races	9	0	9	1	8	0	8	1	10	0
Not Reported	5	0	6	1	6	0	9	0	9	1
Male	26	0	20	4	30	3	37	2	42	0
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander	1	0	0	0	1	0	2	0	2	0
Black	9	0	6	2	6	1	7	0	5	0
Hispanic	3	0	5	0	7	0	8	2	10	0
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	12	0	8	1	16	1	20	0	23	0
Non-Resident Alien	1	0	0	1	0	1	0	0	0	0
Two or More Races	0	0	1	0	0	0	0	0	2	0
Not Reported	0	0	0	0	0	0	0	0	0	0

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

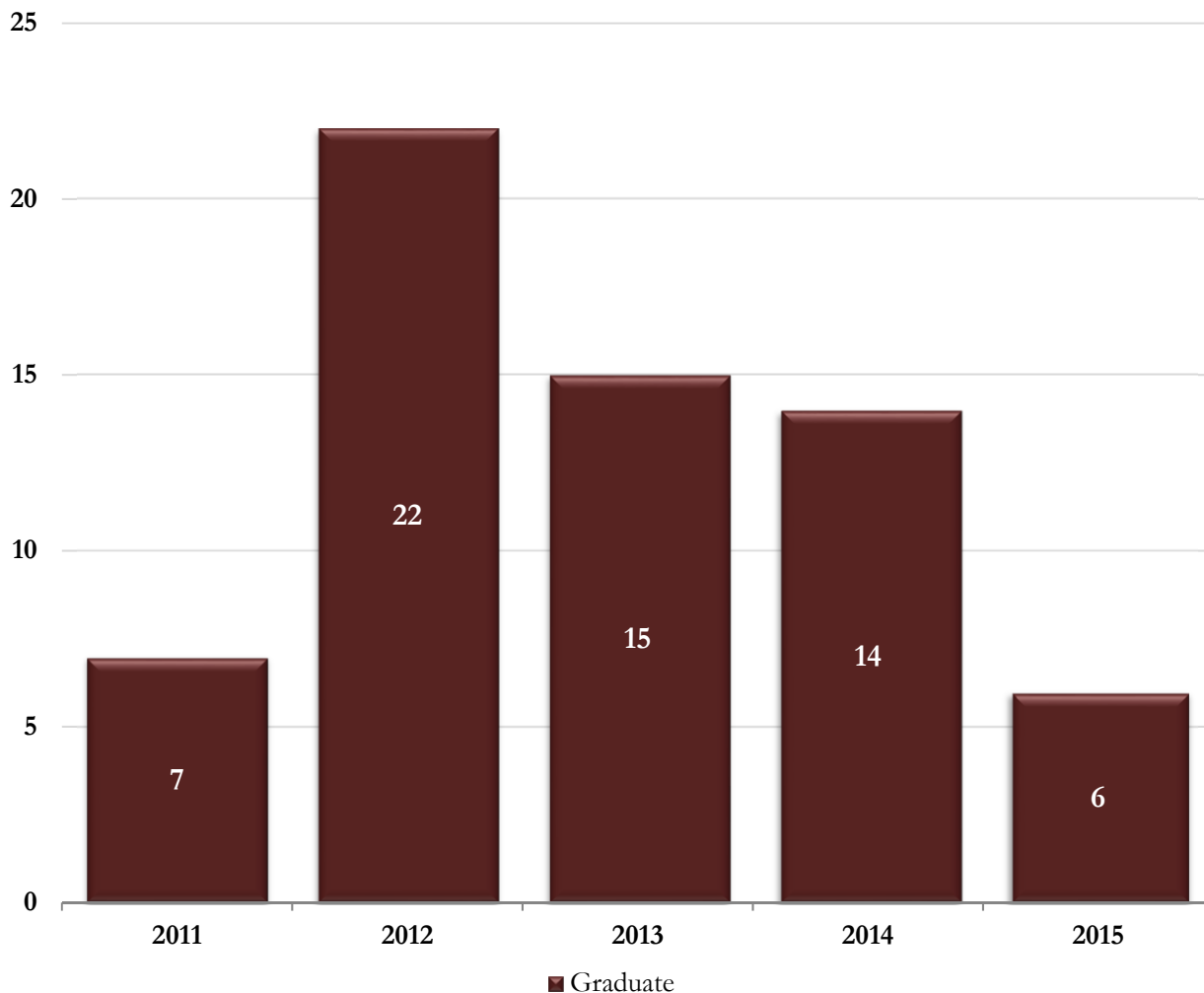
College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Enrollment by Fall Semester
 Major Description: **Retail, Merchandising and Product Development**



Retail, Merchandising and Product Development	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	542	507	530	505	484
Freshman	63	47	71	52	50
Sophomore	103	112	83	103	104
Junior	128	156	167	128	160
Senior	248	192	209	222	170
Graduate	0	0	0	0	0
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	542	507	530	505	484

Source: Fall Preliminary Student Instruction Files (SIFP)

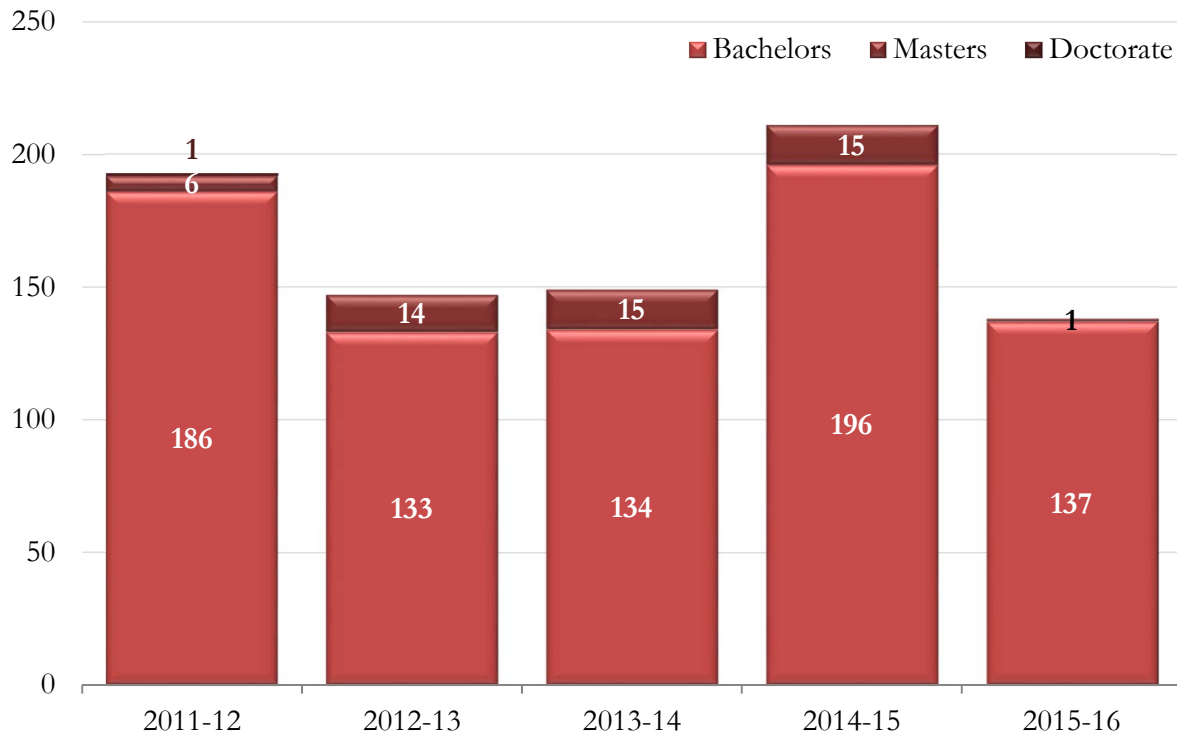
College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Enrollment by Fall Semester
 Major Description: **Global Merchandising and Product Development**



Global Merchandising and Product Development	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	7	22	15	14	6
Graduate - Masters	6	21	15	14	6
Graduate - Doctorate	1	1	0	0	0
Total for Major	7	22	15	14	6

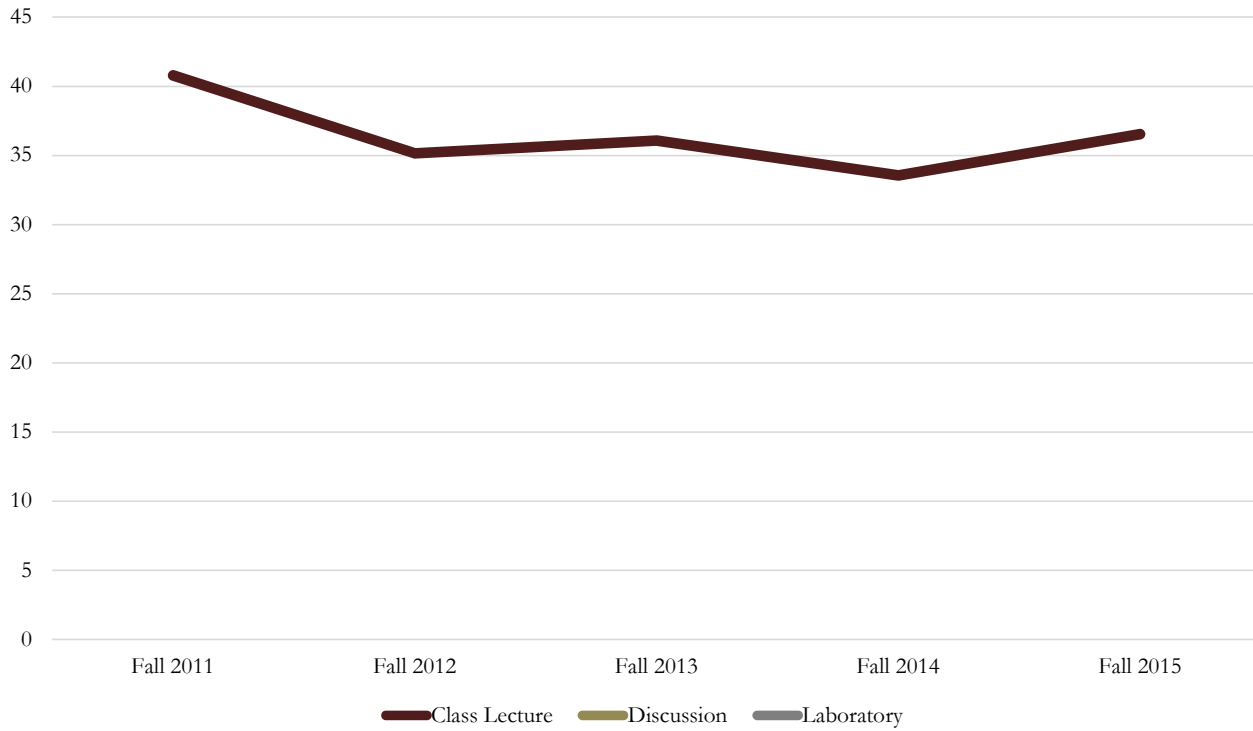
Source: Fall Preliminary Student Instruction Files (SIFP)

College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Degrees Awarded by Semester
 CIP Code: 190901



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	17	0	1	18
	Fall '11	77	0	0	77
	Spring '12	92	6	0	98
2011-12	Total	186	6	1	193
2012-13	Summer '12	11	0	0	11
	Fall '12	46	8	0	54
	Spring '13	76	6	0	82
2012-13	Total	133	14	0	147
2013-14	Summer '13	13	1	0	14
	Fall '13	36	6	0	42
	Spring '14	85	8	0	93
2013-14	Total	134	15	0	149
2014-15	Summer '14	22	2	0	24
	Fall '14	64	2	0	66
	Spring '15	110	11	0	121
2014-15	Total	196	15	0	211
2015-16	Summer '15	19	0	0	19
	Fall '15	45	0	0	45
	Spring '16	73	1	0	74
2015-16	Total	137	1	0	138

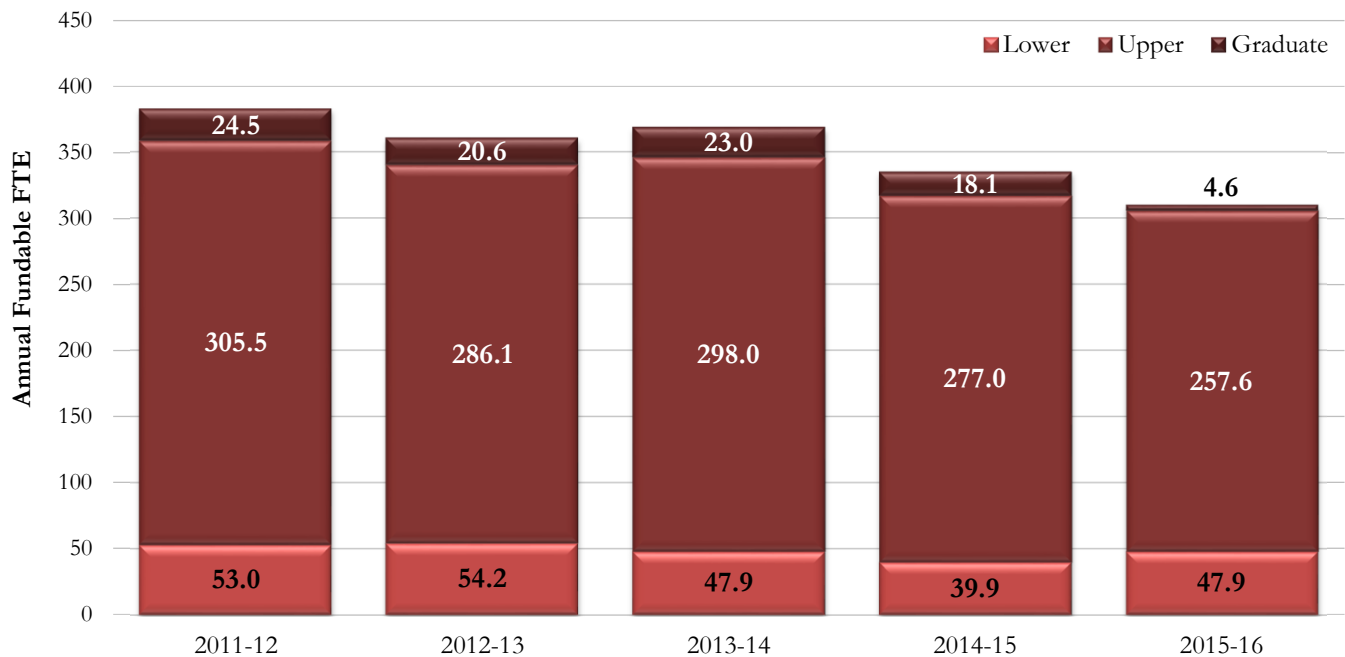
College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2011	Lower	191	6	31.8						
	Upper	1,278	25	51.1						
	Graduate	40	6	6.7						
	Total	1,509	37	40.8						
Fall 2012	Lower	265	9	29.4						
	Upper	1,172	25	46.9						
	Graduate	75	9	8.3						
	Total	1,512	43	35.2						
Fall 2013	Lower	252	8	31.5						
	Upper	1,242	28	44.4						
	Graduate	57	7	8.1						
	Total	1,551	43	36.1						
Fall 2014	Lower	196	8	24.5						
	Upper	1,078	25	43.1						
	Graduate	68	7	9.7						
	Total	1,342	40	33.6						
Fall 2015	Lower	231	7	33.0						
	Upper	996	23	43.3						
	Graduate	15	4	3.8						
	Total	1,242	34	36.5						

Source: Fall Final Student Instruction Files

College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Fundable Student Credit Hours and FTE



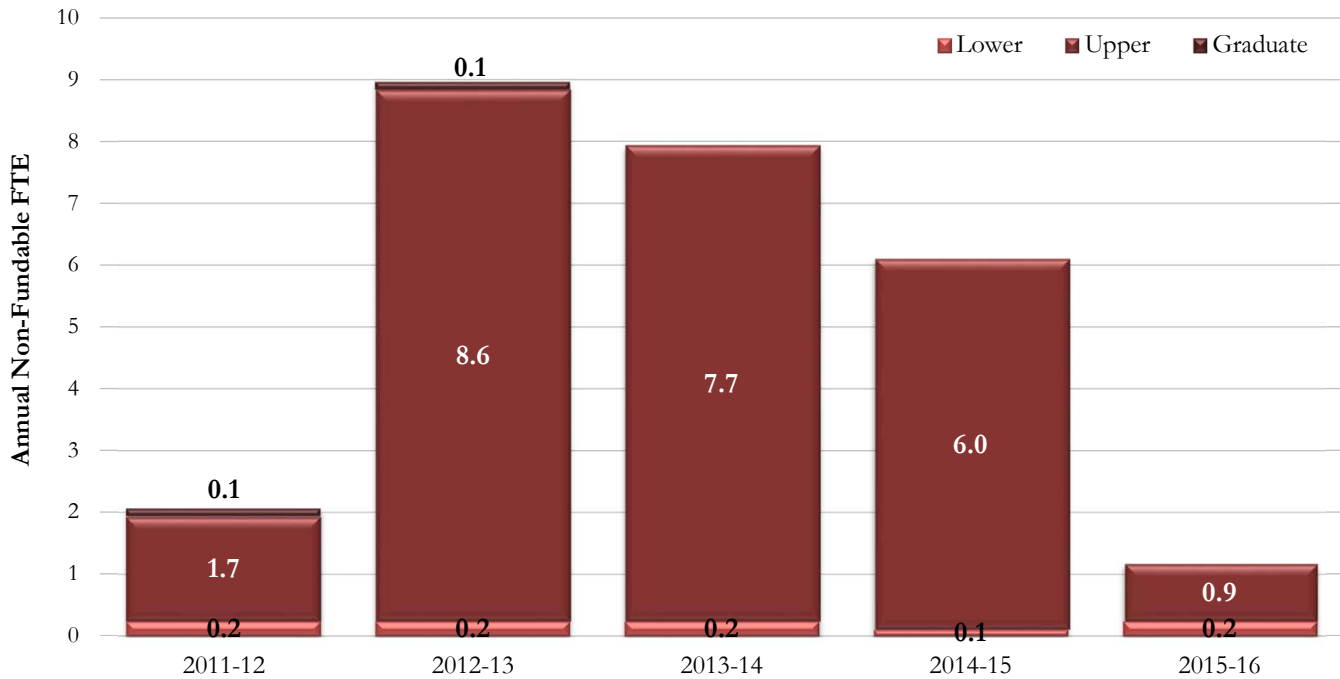
Fundable SCH Produced

Annual Fundable FTE Contribution

Fundable SCH Produced						Annual Fundable FTE Contribution					
Term	2011	2012	2013	2014	2015	Term	2011	2012	2013	2014	2015
Summer						Summer					
Lower	79	0	0	0	0	Lower	2.6	0.0	0.0	0.0	0.0
Upper	721	277	171	408	223	Upper	24.0	9.2	5.7	13.6	7.4
Grad I	30	6	51	34	0	Grad I	1.3	0.3	2.1	1.4	0.0
Grad II	12	0	2	0	0	Grad II	0.5	0.0	0.1	0.0	0.0
Total	842	283	224	442	223	Total	28.4	9.5	7.9	15.0	7.4
Fall						Fall					
Lower	674	934	884	691	804	Lower	22.5	31.1	29.5	23.0	26.8
Upper	4,272	3,721	4,064	3,694	3,329	Upper	142.4	124.0	135.5	123.1	111.0
Grad I	227	281	217	232	47	Grad I	9.5	11.7	9.0	9.7	2.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	5,173	4,936	5,165	4,617	4,180	Total	174.3	166.9	174.0	155.8	139.7
Spring						Spring					
Lower	838	692	554	505	632	Lower	27.9	23.1	18.5	16.8	21.1
Upper	4,171	4,585	4,704	4,208	4,176	Upper	139.0	152.8	156.8	140.3	139.2
Grad I	319	199	283	169	64	Grad I	13.3	8.3	11.8	7.0	2.7
Grad II	0	9	0	0	0	Grad II	0.0	0.4	0.0	0.0	0.0
Total	5,328	5,485	5,541	4,882	4,872	Total	180.3	184.6	187.1	164.1	162.9
Annual						Annual					
Lower	1,591	1,626	1,438	1,196	1,436	Lower	53.0	54.2	47.9	39.9	47.9
Upper	9,164	8,583	8,939	8,310	7,728	Upper	305.5	286.1	298.0	277.0	257.6
Grad I	576	486	551	435	111	Grad I	24.0	20.3	23.0	18.1	4.6
Grad II	12	9	2	0	0	Grad II	0.5	0.4	0.1	0.0	0.0
Total	11,343	10,704	10,930	9,941	9,275	Total	383.0	360.9	368.9	335.0	310.1

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
 Source: Final Student Instruction Files (SIF)

College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Non-Fundable Student Credit Hours and FTE



Non-Fundable SCH Produced

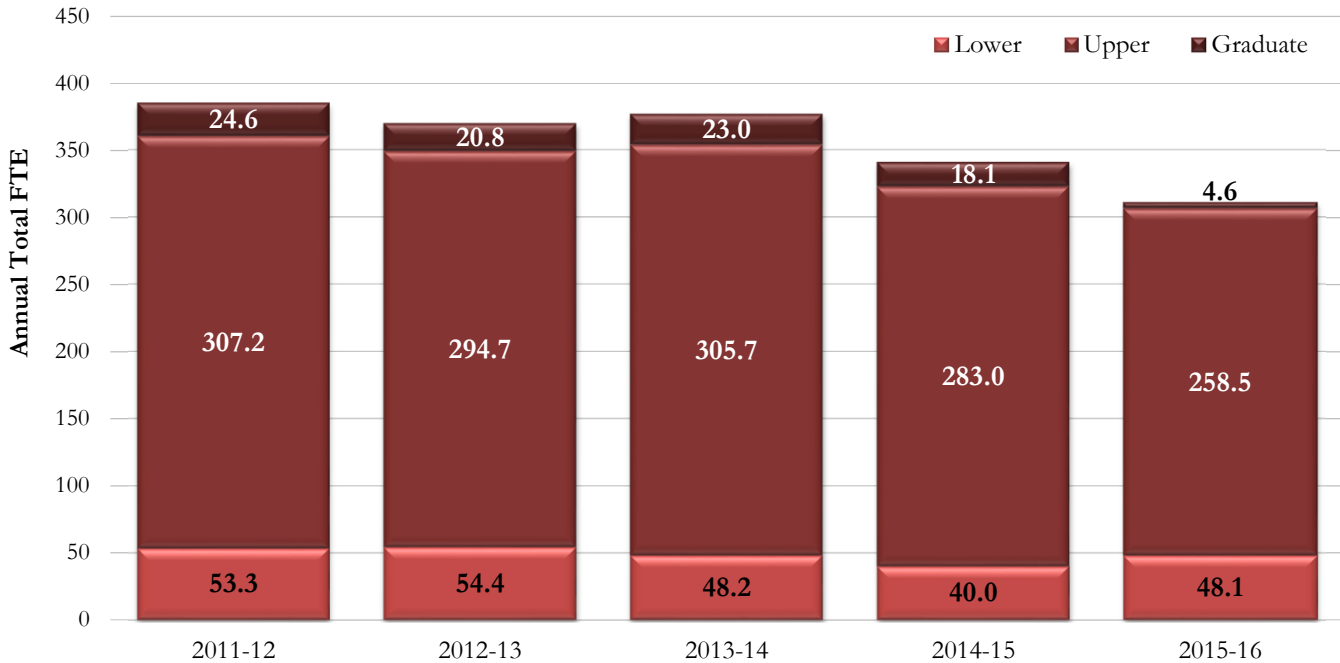
Annual Non-Fundable FTE Contribution

	2011	2012	2013	2014	2015		2011	2012	2013	2014	2015
Summer						Summer					
Lower	3	0	0	0	0	Lower	0.1	0.0	0.0	0.0	0.0
Upper	9	225	216	162	12	Upper	0.3	7.5	7.2	5.4	0.4
Grad I	3	0	0	0	0	Grad I	0.1	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	15	225	216	162	12	Total	0.5	7.5	7.2	5.4	0.4
Fall						Fall					
Lower	0	3	4	0	0	Lower	0.0	0.1	0.1	0.0	0.0
Upper	18	18	3	0	16	Upper	0.6	0.6	0.1	0.0	0.5
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	3	0	0	0	Grad II	0.0	0.1	0.0	0.0	0.0
Total	18	24	7	0	16	Total	0.6	0.8	0.2	0.0	0.5
Spring						Spring					
Lower	4	4	3	3	7	Lower	0.1	0.1	0.1	0.1	0.2
Upper	24	15	12	18	0	Upper	0.8	0.5	0.4	0.6	0.0
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	28	19	15	21	7	Total	0.9	0.6	0.5	0.7	0.2
Annual						Annual					
Lower	7	7	7	3	7	Lower	0.2	0.2	0.2	0.1	0.2
Upper	51	258	231	180	28	Upper	1.7	8.6	7.7	6.0	0.9
Grad I	3	0	0	0	0	Grad I	0.1	0.0	0.0	0.0	0.0
Grad II	0	3	0	0	0	Grad II	0.0	0.1	0.0	0.0	0.0
Total	61	268	238	183	35	Total	2.1	9.0	7.9	6.1	1.2

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.

Source: Final Student Instruction Files (SIF)

College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

Total SCH Produced						Annual Total FTE Contribution					
Term	2011	2012	2013	2014	2015	Term	2011	2012	2013	2014	2015
Summer						Summer					
Lower	82	0	0	0	0	Lower	2.7	0.0	0.0	0.0	0.0
Upper	730	502	387	570	235	Upper	24.3	16.7	12.9	19.0	7.8
Grad I	33	6	51	34	0	Grad I	1.4	0.3	2.1	1.4	0.0
Grad II	12	0	2	0	0	Grad II	0.5	0.0	0.1	0.0	0.0
Total	857	508	440	604	235	Total	28.9	17.0	15.1	20.4	7.8
Fall						Fall					
Lower	674	937	888	691	804	Lower	22.5	31.2	29.6	23.0	26.8
Upper	4,290	3,739	4,067	3,694	3,345	Upper	143.0	124.6	135.6	123.1	111.5
Grad I	227	281	217	232	47	Grad I	9.5	11.7	9.0	9.7	2.0
Grad II	0	3	0	0	0	Grad II	0.0	0.1	0.0	0.0	0.0
Total	5,191	4,960	5,172	4,617	4,196	Total	174.9	167.7	174.2	155.8	140.3
Spring						Spring					
Lower	842	696	557	508	639	Lower	28.1	23.2	18.6	16.9	21.3
Upper	4,195	4,600	4,716	4,226	4,176	Upper	139.8	153.3	157.2	140.9	139.2
Grad I	319	199	283	169	64	Grad I	13.3	8.3	11.8	7.0	2.7
Grad II	0	9	0	0	0	Grad II	0.0	0.4	0.0	0.0	0.0
Total	5,356	5,504	5,556	4,903	4,879	Total	181.2	185.2	187.6	164.8	163.2
Annual						Annual					
Lower	1,598	1,633	1,445	1,199	1,443	Lower	53.3	54.4	48.2	40.0	48.1
Upper	9,215	8,841	9,170	8,490	7,756	Upper	307.2	294.7	305.7	283.0	258.5
Grad I	579	486	551	435	111	Grad I	24.1	20.3	23.0	18.1	4.6
Grad II	12	12	2	0	0	Grad II	0.5	0.5	0.1	0.0	0.0
Total	11,404	10,972	11,168	10,124	9,310	Total	385.1	369.9	376.9	341.1	311.3

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
 Source: Final Student Instruction Files (SIF)

**Department of Interior Architecture & Design
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2010						Spring 2011					
Faculty	8.66	3,867.4	446.6	1,233.0	142.4	8.66	4,340.8	501.2	1,341	154.8	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	2.3195	2,054.6	885.8	809.0	348.8	1.9287	811.2	420.6	408	211.5	
Graduate Assistants	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	10.9795	5,922.0	539.4	2,042	186.0	10.5887	5,152.0	486.6	1,749	165.2	
Fall 2011						Spring 2012					
Faculty	7.80	3,884.0	497.8	1,191.0	152.6	8.7475	4,800.0	548.7	1,503	171.8	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.7142	1,169.0	1,636.8	356.0	498.5	0.6382	548.0	858.7	137	214.7	
Graduate Assistants	1.7958	0.0	0.0	131.0	72.9	4.8914	0.0	0.0	0	0.0	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	10.31	5,053.0	490.0	1,678	162.7	14.2771	5,348.0	374.6	1,640	114.9	
Fall 2012						Spring 2013					
Faculty	8.4066	4,824.0	573.8	1,535	182.6	7.535	4,991.0	662.4	1,517	201.3	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.2168	136.0	627.3	34	156.8	0.5833	153.0	262.3	79	135.4	
Graduate Assistants	4.377	0.0	0.0	0	0.0	5.2095	360.0	69.1	120	23.0	
A & P / USPS	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
	13.0004	4,960.0	381.5	1,569	120.7	13.3278	5,504.0	413.0	1,716	128.8	
Fall 2013						Spring 2014					
Faculty	7.5892	4,761.0	627.3	1,466.0	193.2	7.66	4,920.0	1,477.0	3,267	426.5	
OPS Regular Faculty	0.1543	0.0	0.0	0.0	0.0	0.1068	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.9898	243.0	245.5	76.0	76.8	0.7285	303.0	415.9	101	138.6	
Graduate Assistants	4.7707	0.0	0.0	0.0	0.0	4.7707	0.0	0.0	0	0.0	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	13.504	5,004.0	370.6	1,542	114.2	13.266	5,223.0	393.7	3,368	253.9	
Fall 2014						Spring 2015					
Faculty	9.0735	4,104.0	452.3	1,346.0	148.3	9.16	4,053.5	442.5	1,309	142.9	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Graduate Assistants	4.8972	0.0	0.0	0.0	0.0	4.7963	132.0	27.5	0	0.0	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	13.9707	4,104.0	293.8	1,346	96.3	13.9563	4,185.5	299.9	1,309	93.8	

Retail, Merchandising & Product Development - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Goldsmith, E.	9001	1.99	1,140.0	0.0	1,140.0	380	0	380	5	0	5
Grise, M.	9002	1.99	1,810.0	0.0	1,810.0	492	0	492	22	0	22
Kim, E.	9002	2.25	876.0	24.0	900.0	222	8	230	5	1	6
Lee, H.	9003	0.99	0.0	42.0	42.0	0	14	14	0	1	1
Mccormick, K.	9003	1.99	189.0	87.0	276.0	63	29	92	1	3	4
Miler, J.	9060	2.66	1,101.0	0.0	1,101.0	367	0	367	4	0	4
Parker, R.	9060	1.37	783.0	9.0	792.0	454	6	460	14	1	15
Schofield, S.	9001	1.99	0.0	64.0	64.0	0	24	24	0	4	4
Steed, G.	9060	1.99	1,155.0	0.0	1,155.0	385	0	385	6	0	6
Avg. per Faculty		1.91	783.8	25.1	808.9	263	9	272	6	1	7
Grand Total		17.2	7,054.0	226.0	7,280.0	2,363	81	2,444	57	10	67

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Retail, Merchandising & Product Development - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Goldsmith, E.	9001	1.99	.	.	.	.	.	.	.	.	.
Grise, M.	9002	1.99	.	.	.	.	.	.	.	.	.
Kim, E.	9002	2.25	0.0	1.0	1.0	0	1	1	.	1	1
Lee, H.	9003	0.99	.	.	.	.	.	.	.	.	.
Mccormick, K.	9003	1.99	0.0	3.0	3.0	0	2	2	.	2	2
Miler, J.	9060	2.66	1,194.0	84.0	1,278.0	183	9	192	4	3	7
Parker, R.	9060	1.37	0.5	1.0	1.5	1	0	1	1	1	2
Schofield, S.	9001	1.99	0.0	36.0	36.0	0	15	15	.	4	4
Steed, G.	9060	1.99	.	.	.	.	.	.	.	.	.
Avg. per Faculty		1.91	238.9	25.0	263.9	37	5	42	3	2	3
Grand Total		17.2	1,194.5	125.0	1,319.5	184	27	211	5	11	16

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Retail, Merchandising & Product Development - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Goldsmith, E.	9001	1.99	1,140.0	0.0	1,140.0	380	0	380	5	0	5
Grise, M.	9002	1.99	1,810.0	0.0	1,810.0	492	0	492	22	0	22
Kim, E.	9002	2.25	876.0	25.0	901.0	222	9	231	5	2	7
Lee, H.	9003	0.99	0.0	42.0	42.0	0	14	14	0	1	1
Mccormick, K.	9003	1.99	189.0	90.0	279.0	63	31	94	1	5	6
Miler, J.	9060	2.66	2,295.0	84.0	2,379.0	550	9	559	8	3	11
Parker, R.	9060	1.37	783.5	10.0	793.5	455	6	461	15	2	17
Schofield, S.	9001	1.99	0.0	100.0	100.0	0	39	39	0	8	8
Steed, G.	9060	1.99	1,155.0	0.0	1,155.0	385	0	385	6	0	6
Avg. per Faculty		1.91	916.5	39.0	955.5	283	12	295	7	2	9
Grand Total		17.2	8,248.5	351.0	8,599.5	2,547	108	2,655	62	21	83

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Retail, Merchandising & Product Development - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Goldsmith, E.	9001	1.99	1,140.0	0.0	1,140.0	380	0	380	5	0	5
Grise, M.	9002	1.99	1,810.0	0.0	1,810.0	492	0	492	22	0	22
Kim, E.	9002	1.99	666.0	24.0	690.0	222	8	230	4	1	5
Lee, H.	9003	0.99	0.0	42.0	42.0	0	14	14	0	1	1
Mccormick, K.	9003	1.99	189.0	87.0	276.0	63	29	92	1	3	4
Miler, J.	9060	1.99	1,101.0	0.0	1,101.0	367	0	367	4	0	4
Parker, R.	9060	1.00	681.0	9.0	690.0	454	6	460	13	1	14
Schofield, S.	9001	1.99	0.0	64.0	64.0	0	24	24	0	4	4
Steed, G.	9060	1.99	1,155.0	0.0	1,155.0	385	0	385	6	0	6
Avg. per Faculty		1.77	749.1	25.1	774.2	263	9	272	6	1	7
Grand Total		15.9	6,742.0	226.0	6,968.0	2,363	81	2,444	55	10	65

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Retail, Merchandising & Product Development - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Goldsmith, E.	9001	1.99	.	.	.	.	.	.	.	.	.
Grise, M.	9002	1.99	.	.	.	.	.	.	.	.	.
Kim, E.	9002	1.99	0.0	1.0	1.0	0	1	1	.	1	1
Lee, H.	9003	0.99	.	.	.	.	.	.	.	.	.
Mccormick, K.	9003	1.99	0.0	3.0	3.0	0	2	2	.	2	2
Miler, J.	9060	1.99	1,095.0	54.0	1,149.0	183	9	192	3	2	5
Parker, R.	9060	1.00	0.5	0.0	0.5	1	0	1	1	.	1
Schofield, S.	9001	1.99	0.0	36.0	36.0	0	15	15	.	4	4
Steed, G.	9060	1.99	.	.	.	.	.	.	.	.	.
Avg. per Faculty		1.77	219.1	18.8	237.9	37	5	42	2	2	3
Grand Total		15.9	1,095.5	94.0	1,189.5	184	27	211	4	9	13

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Retail, Merchandising & Product Development - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Goldsmith, E.	9001	1.99	1,140.0	0.0	1,140.0	380	0	380	5	0	5
Grise, M.	9002	1.99	1,810.0	0.0	1,810.0	492	0	492	22	0	22
Kim, E.	9002	1.99	666.0	25.0	691.0	222	9	231	4	2	6
Lee, H.	9003	0.99	0.0	42.0	42.0	0	14	14	0	1	1
Mccormick, K.	9003	1.99	189.0	90.0	279.0	63	31	94	1	5	6
Miler, J.	9060	1.99	2,196.0	54.0	2,250.0	550	9	559	7	2	9
Parker, R.	9060	1.00	681.5	9.0	690.5	455	6	461	14	1	15
Schofield, S.	9001	1.99	0.0	100.0	100.0	0	39	39	0	8	8
Steed, G.	9060	1.99	1,155.0	0.0	1,155.0	385	0	385	6	0	6
Avg. per Faculty		1.77	870.8	35.6	906.4	283	12	295	7	2	9
Grand Total		15.9	7,837.5	320.0	8,157.5	2,547	108	2,655	59	19	78

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant

College of Human Sciences

Retail Merchandising and Product Development

	2011-12	2012-13	2013-14	2014-15	2015-16
Filled 9 and 12 Month Faculty					
Sum of FTE	8.00	8.00	7.00	10.00	10.00
Sum of PersonYr	6.23	6.23	5.48	7.72	7.72
Sum of Rate	\$ 521,586	\$ 521,885	\$ 457,984	\$ 705,033	\$ 724,537
Filled Staff Support					
Sum of FTE	2.00	2.00	2.00	2.00	1.00
Sum of PersonYr	2.00	2.00	2.00	2.00	1.00
Sum of Rate	\$ 66,908.00	\$ 63,108.00	\$ 63,540.00	\$ 59,693.00	\$ 38,253.00
Summer Faculty					
Sum of FTE	2.60	0.80	0.52	0.24	1.50
Sum of PersonYr	0.26	0.04	0.05	0.02	0.16
Sum of Rate	\$ 22,827	\$ 3,202	\$ 4,531	\$ 2,144	\$ 18,020
Vacant & Reserve Faculty					
Sum of FTE		1.00	2.00	1.00	1.00
Sum of PersonYr		0.75	1.49	0.75	0.75
Sum of Rate		\$ 91,234	\$ 162,816	\$ 22,439	\$ 22,439
Vacant & Reserve Staff Support					
Sum of FTE					1
Sum of PersonYr					1
Sum of Rate					\$ 25,781
Total Sum of FTE	12.60	11.80	11.52	13.24	14.50
Total Sum of PersonYr	\$ 8	\$ 9	\$ 9	\$ 10	\$ 11
Total Sum of Rate	\$ 611,321	\$ 679,429	\$ 688,871	\$ 789,309	\$ 829,030

Note: This report includes department id 134000 only

E & G Expenditures by Budget Category , By Object Code, Department within Colleges

College of Human Sciences

Retail Merchandise & Prod Dev

		2010-11	2011-12	2012-13	2013-14	2014-15
SALARY	FACULTY	\$ 671,984	\$ 524,412	\$ 491,222	\$ 534,639	\$ 712,080
	USPS	\$ 63,547	\$ 57,251	\$ 56,887	\$ 53,079	\$ 52,712
	FRINGE BENEFITS	\$ 208,124	\$ 144,464	\$ 127,257	\$ 173,235	\$ 218,766
	OTHER SALARY			\$ 1,933	\$ 1,382	\$ 8,078
	SALARY Total	\$ 943,655	\$ 726,127	\$ 677,299	\$ 762,335	\$ 991,636
EXPENSE	CONSULTING & OTHER	\$ 1,200		\$ 101		\$ 4,615
	EDUCATIONAL SUPPLIES	\$ 182		\$ 525		
	EQUIPMENT & BOOKS	\$ 692	\$ 669	\$ 792	\$ 2,120	\$ 7,390
	EXPENSE OTHER			\$ 61	\$ 123	\$ 89
	MAINT & HEATING SUPPLIES				\$ 31	
	OFFICE SUPPLIES	\$ 999	\$ 718	\$ 1,518	\$ 700	\$ 124
	OTHER CURRENT CHARGES	\$ 1,405	\$ 100	\$ 100	\$ 825	\$ 1,405
	OTHER MATERIALS & SUPPLI	\$ 406	\$ 6			\$ 200
	POSTAGE	\$ 32	\$ 87			
	PRINTING		\$ 443	\$ 140	\$ 250	\$ 281
	RENTAL OF BUILDINGS		\$ 51	\$ 66	\$ 30	\$ 60
	RENTAL OF EQUIPMENT	\$ 3,232	\$ 3,009	\$ 4,602	\$ 5,098	\$ 5,009
	REPAIRS & MAINTENANCE		\$ 20	\$ 36	\$ 3,478	\$ 1,298
	TELEPHONE	\$ 6,388	\$ 6,378	\$ 6,380	\$ 7,039	\$ 7,114
	TRAVEL	\$ 5,293	\$ 63	\$ 290	\$ 2,257	\$ 879
	EXPENSE Total	\$ 19,829	\$ 11,544	\$ 14,611	\$ 21,951	\$ 28,464
OPS	ADJUNCT FACULTY	\$ 75,909	\$ 15,524			
	FACULTY ADJUNCTS			\$ 12,700	\$ 34,825	
	FRINGE BENEFITS			\$ 184	\$ 508	
	GRAD ASST		\$ 63,051	\$ 92,032	\$ 94,301	\$ 106,368
	OPS FRINGE BENEFITS	\$ 1,110	\$ 225			
	OPS OTHER	\$ 625			\$ 721	
	STUDENT ASST	\$ 50			\$ 563	
	OPS Total	\$ 77,694	\$ 78,800	\$ 104,916	\$ 130,918	\$ 106,368
OCO	DATA PROCESSING EQUIPME	\$ 1,052				
	FURNITURE & EQUIPMENT	\$ 3,195	\$ 629			
	OCO Total	\$ 4,247	\$ 629			
Grand Total		\$ 1,045,425	\$ 817,100	\$ 796,826	\$ 915,204	\$ 1,126,468

note: this report includes Department ID 134000 only

College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Graduate Admissions

CIP: 190901

Level	Gender	Citizenship	2011-12			2012-13			2013-14			2014-15			2015-16		
			Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	14	12	12	19	13	11	19	14	12	17	12	10	7	6	5
		International	0	0	0	9	5	1	6	2	0	6	1	0	3	1	0
	Male	Domestic	2	1	1	3	3	2	1	1	1	5	2	2	1	0	0
		International	1	0	0	4	3	0	0	0	0	1	0	0	1	1	0
Master's Total			17	13	13	35	24	14	26	17	13	29	15	12	12	8	5

Source: Admissions Files

College of Human Sciences
 Department of Retail, Merchandising and Product Development
 Graduate Admissions - Average GRE and College GPA

Enrolled New Graduate Students

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
	2011-12	7	484	419	903		
	2011-12*	6	142	149	290	13	3.6
190901	2012-13*	13	148	150	298	14	3.3
	2013-14*	13	146	148	294	13	3.3
	2014-15*	11	146	149	295	12	3.4
	2015-16*	5	145	143	288	5	3.4

*FSU began using GRE 2 scores in 2012. For 2011-12, both test versions are included in the above chart. 1 student is excluded from the averages in 2012-13.

Source: Admissions Files